

SECRET

ROUTING AND RECORD SHEET



Handwritten: 04-5-88

SUBJECT: OMB/ICS Budget Review FY 1990-1991

FROM: ADDS&T Extension NO: DS&T-931-88
6E60
OHB DATE: 30 SEP 1988

25X1

* Date *
TO: (Officer designation) rec'd fwd'd init Comments:

1.	DD /FBIS 3S09 <input type="text"/>			
2.	DD/FBIS	4 Oct	B	
3.	PO/RA	10/4	Om	
4.				
5.	Registry - file			
6.				
7.				
8.				
9.				
10.				

Handwritten: This is official version of memo received earlier via Wang.
Note Hirsch comment on page 2.

Handwritten: Here's your opportunity!
B



SECRET

DS&T-931-88
80 SEP 1988

MEMORANDUM FOR: Director, Foreign Broadcast Information Service

FROM: James V. Hirsch
Associate Deputy Director for Science and Technology

SUBJECT: OMB/ICS Budget Review FY 1990-1991

1. The OMB/IC Staff review of the DS&T's FY 1990 and 1991 budget has been scheduled for Wednesday, 12 October, from 1400 to 1700. You are requested to participate in the presentation of the Open Source Exploitation and Processing Business Area portion of the DS&T FY 1990-1991 program.

2. I will provide a general overview of the DS&T program, focusing on our ongoing and new initiatives. I will discuss the FY 1990 Open Source Exploitation/Collection Enhancement new initiative, providing a substantive justification and addressing the intelligence capabilities it will add.

3. You should then provide a short briefing (no more than 10 minutes) on the FBIS modernization and the amortization issue you discussed in your Strategic Plan. Your presentation should address the following:

- a. What capabilities has the FBIS modernization provided?
- b. How can we provide for equipment upgrades and replacements in the future given the fact that the budgeted O&M does not provide funding for this (the amortization issue)?

4. I have scheduled a dry run of our presentations for Tuesday, 11 October, from 1030 to 1200 in the DS&T Conference Room, Room 6E60. Please bring with you to the dry run an outline of your presentation. The OMB/ICS examiners have requested that they be provided with paper copies of all viewgraphs used. With this in mind, please also bring to the dry run a paper copy of any viewgraphs or handouts you propose to use to support your briefings.

25X1

SECRET

SUBJECT: OMB/ICS Budget Review FY 1990-1991

5. If you have any questions regarding your presentation or the OMB/ICS briefing in general, please contact [redacted] on my staff.

25X1
25X1
25X1

[redacted]
James V. Hirsch

Bob,

If you have better topics re para 3
let me know.